



11930 Cyrus Way, Mukilteo Washington 98275

City Council Infrastructure Committee
Building Mukilteo's Future

April 12th, 2016
6:00 – 8:00 p.m.

Meeting Notes

Attendance:

City Councilmembers: Randy Lord (Chair), Richard Emery, Scott Whelpley
Mayor Jennifer Gregerson
Public Works Director: Rob McGaughey
Assistant City Engineer: Andrea Swisstack

Meeting Objectives:

1.) Bernie Weber Park and Ride Project update by CT:

David True from CT presented the 100% Plans for the Community Transit Mukilteo Park & Ride to the Infrastructure Committee. The project will construct a 194 stall park and ride lot that will be serviced by CT's AM/PM commuter bus to the University of Washington and downtown Seattle. The passenger pickup and drop off will be located at the existing bus stop on SR 525. The project is scheduled to be constructed this summer. Mr. True stated that CT cannot yet accept the grant to construct the park and ride without firming up the match amount. Mr. True explained that the local match is \$960,000. Community Transit has committed to fund \$560,000, Snohomish County is willing to support the project with \$300,000, and CT is asking the City to provide \$100,000 in matching funds which can be split between 2016 and 2017.

2.) SR 525 Pedestrian Bridge update:

The Committee reviewed five "SR 525 Bridge Reconfiguration" concepts developed by WSDOT. The Ped Bridge concepts were dismissed by the Committee because the cost estimates far exceeded the project funding. These concepts will be presented to Council at the April 25th Work Session.

3.) City of Mukilteo 6 year Transportation Improvement Plan:

In preparation of the Annual 6-Year TIP that will be presented to Council on June 6th, the Committee reviewed the current 6-Year TIP document. The projects listed on the current TIP will be updated, one project, 88th Street SW and Chennault Beach Road Pavement Preservation project, will be added to the TIP as the City anticipates receiving a Federal grant for this project.

4.) STP and CMAQ Countywide Grant opportunities:

"Develop policy recommendations for a sustainable transportation system"

The City is considering submitting grant applications for the following projects:

- a) Harbour Pointe Blvd. Widening – This grant will partially fund the construction phase of the project, the balance of the construction phase will be funded by a TIB grant and the City's REET II fund.
 - a. The requested grant amount is for \$657,827, the City's match from REET II is \$97,130. The STP grant will supplement the TIB grant that we already have for this project and will reduce the City's TIB match requirement by \$390,514. Funding will be available mid-2017.
- b) 88th Street SW and Chennault Beach Road Pavement Preservation – This grant will fund engineering and construction phases of this project.
 - a. The requested STP grant amount for this project is \$543,500; the City match from REET II is \$135,875. The total project budget is \$670,375.
- c) SR 526 Shared Use Path – This grant request will fund the right-of-way acquisition phase of this project.
 - a. The requested CMAQ grant amount is \$60,000. Matching funds of \$9,364 are planned to come from Snohomish County REET fund. The City has no matching funds in this phase of the project.

5.) Harbour Reach Drive Extension project update:

The Committee members were informed that the consultant team to design the Harbour Reach Drive Extension project was selected and staff is currently negotiating the contract for design services. Staff expects to have the contract ready for Council to authorize at the May 16th Council meeting.

6.) Surface Water NPDES permit update

The following items were reported as accomplished during the first quarter of the year:

- Storm crew is fully staffed
- Vactor truck was purchased and is being outfitted for infrastructure cleaning to commence later this spring
- Field staff hired
- Low Impact Development Code update kick-off meeting happened in early April. Planning Commission and Council will be reviewing Code and enforceable documents. The goal of the code update is to assure that LID is the preferred alternative in all development projects. The code must be adopted by December 31, 2016, per the NPDES Permit requirements.
- Staff rectified Permit non-compliance issues
- Annual NPDES report was submitted on time

Next Meeting: Infrastructure Committee, May 11th at 6:00 pm in the Executive Conference Room at City Hall.